

~~CONFIDENTIAL~~ DIA FILE 7-9 / 100000 (000)

**Classification/Handling Caveats**  
**REQUEST/RECEIPT FOR TRANSMISSION**



SITE

GOLF

G

OCA 0110-89

DATE/TIME RECEIVED

DATE/TIME TRANSMITTED

688

SSN NBR

TO BE COMPLETED BY REQUESTER

FROM GC OFFICE/DESK  PHONE NBR 697-3945SUBJECT Projected Costs of Critical Skills LegislationCLASSIFICATION Confidential PAGES 2**DELIVERY INSTRUCTIONS**☐ HOLD FOR NORMAL DUTY HOURS☒ DELIVER IMMEDIATELYNOTE FURNISH AFTER DUTY HOUR CONTACT TELEPHONE NUMBER  
FOR EACH ADDRESSEE REQUIRING AFTER HOUR DELIVERY**TRANSMIT TO**

AGENCY	INDIVIDUALS NAME	OFFICE	ROOM NBR	PHONE NBR
CIA	<span style="border: 1px solid black; display: inline-block; width: 150px; height: 1.2em; vertical-align: middle;"></span>	GC		<span style="border: 1px solid black; display: inline-block; width: 100px; height: 1.2em; vertical-align: middle;"></span>

REMARKS:

**Classification/Handling Caveats**~~CONFIDENTIAL~~

DIA Form 701-3 (8-85)



**CENTRAL INTELLIGENCE AGENCY  
GENERAL COUNSEL**

18 January 1989

**Memo For**  **Legislative  
Counsel-Office of Congressional  
Affairs, CIA**

**RE: Projected Costs of Critical Skills  
Legislation**

In accordance with our telephone conversation,  
forwarded herewith are projected costs for the  
DIA minority-oriented critical skills program.

XXX. Enactment of this section would result  
in initial costs in FY91 of \$100,000 with 4  
program students rising to an estimated  
\$500,000 per annum with an eventual 20 pro-  
gram students. The costs estimated include  
salaries, tuition and indirect costs of pro-  
gram administration. These costs are an  
investment in acquiring employee skills need-  
ed by DIA and at least in part are an offset  
to other recruitment costs.

Enclosure a/s

General Counsel

STAT

25X1

**CONFIDENTIAL**  
**PROGRAMMING/FUNDING**

**DEFENSE INTELLIGENCE AGENCY ACQUISITION OF CRITICAL SKILLS**

**ESTIMATED EXPENDITURES (in thousands) -**

<b>CATEGORY</b>	<b>FY91</b>	<b>FY92</b>	<b>FY93</b>	<b>FY94</b>	<b>FY95</b>	<b>TOTAL</b>
Student's stipend/books -per indiv	40 (4 students)	80 (8 students) +4	140 (14 students) +6	200 (20 students) +6 -4	220 (22 students) +6	680
Salary/stipend -per indiv 2	48	96	168	240	264	816
Trng Mgr (man yr)	15	15	17	17	17	81
Recruitment	10	10	12	12	12	56
Trvl/per diem	5	5	7	7	7	31
Supplies/materials	3	3	3	3	3	15
Printing	2	2	2	2	2	10
Miscellaneous	1	1	1	1	1	5
<b>TOTAL</b>	<b>114</b>	<b>202</b>	<b>338</b>	<b>470</b>	<b>514</b>	<b>1,638</b>

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